



Education

Vote 5

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, literacy, and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of literacy for all Saskatchewan people.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2016-17	Estimated 2015-16
Central Management and Services.....	15,133	16,398
K-12 Education.....	1,663,945	1,520,452
Early Years.....	76,854	77,093
Literacy.....	1,958	1,954
Provincial Library.....	12,768	12,744
Appropriation	1,770,658	1,628,641
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	548	1,850
Expense	1,771,206	1,630,491
Teachers' Pensions and Benefits.....	396,545	379,877
Total Expense	2,167,751	2,010,368
Total Appropriation	2,167,203	2,008,518
Summary of Capital Investments		
Transfers for Public Services - Capital.....	391,391	248,470
Capital Investments	391,391	248,470
FTE Staff Complement		
Ministry.....	283.5	292.5
	283.5	292.5

For comparative purposes, figures shown for 2015-16 have been restated to be consistent with the presentation of the 2016-17 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations and staff complement.

Education

Vote 5 - Continued

(thousands of dollars)

	Estimated 2016-17	Estimated 2015-16
Central Management and Services (ED01)		
Provides executive direction and centrally-managed services in the areas of finance, strategic policy and planning, intergovernmental relations, legislation, program evaluation, risk management, communications and other operational services that include accommodations required for the delivery of the Ministry's mandate.		
Allocations		
Minister's Salary (Statutory).....	49	48
Executive Management.....	1,661	1,639
Central Services.....	9,471	10,759
Accommodation Services.....	3,952	3,952
Classification by Type	2016-17	2015-16
Salaries.....	6,466	6,455
Goods and Services.....	8,667	9,943
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$15,084K.</i>	15,133	16,398
K-12 Education (ED03)		
Provides program, administrative and financial support to the education system in the development and delivery of programs, including French language programming. It provides curriculum development in English and French, strategic direction, policy, developmental supports for curriculum implementation and instruction, student assessment, and policy and program direction supporting the inclusion of students with special needs. It provides funding for Prekindergarten programs and First Nations and Métis education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.		
Allocations		
Achievement and Operational Support.....	29,984	30,092
School Operating.....	1,206,514	1,205,290
K-12 Initiatives.....	35,777	36,096
School Capital.....	391,391	248,470
Educational Agencies.....	279	504
Classification by Type	2016-17	2015-16
Salaries.....	9,654	9,983
Goods and Services.....	10,551	10,767
Transfers for Public Services.....	1,252,120	1,251,003
Transfers for Public Services - Capital.....	391,391	248,470
Transfers to Individuals.....	229	229
	1,663,945	1,520,452