

DECEMBER 2013

Regina Board of Education School Community Council Meeting December 3, 2013

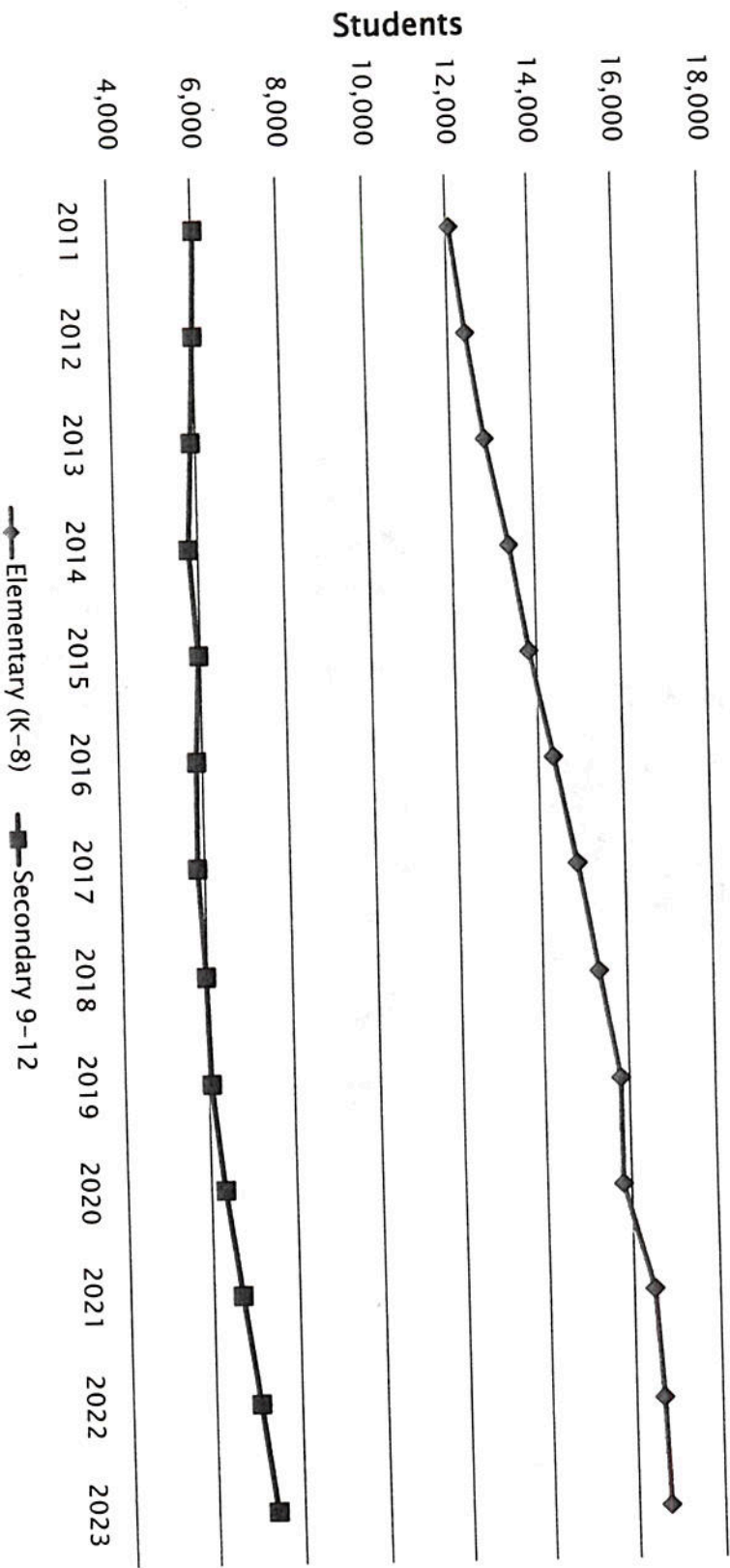
▶WELCOME



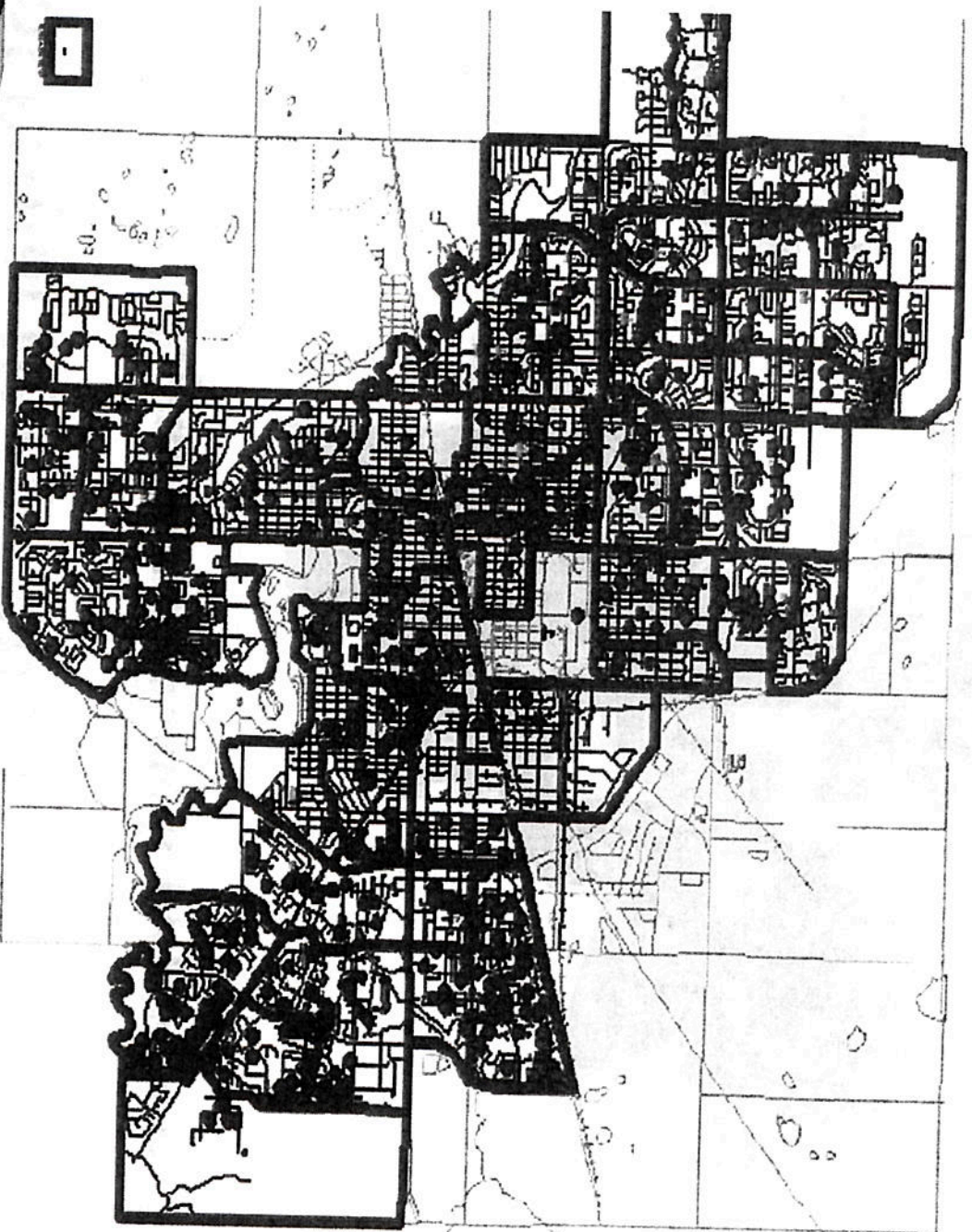
REGINA PUBLIC SCHOOLS

Current Enrolment

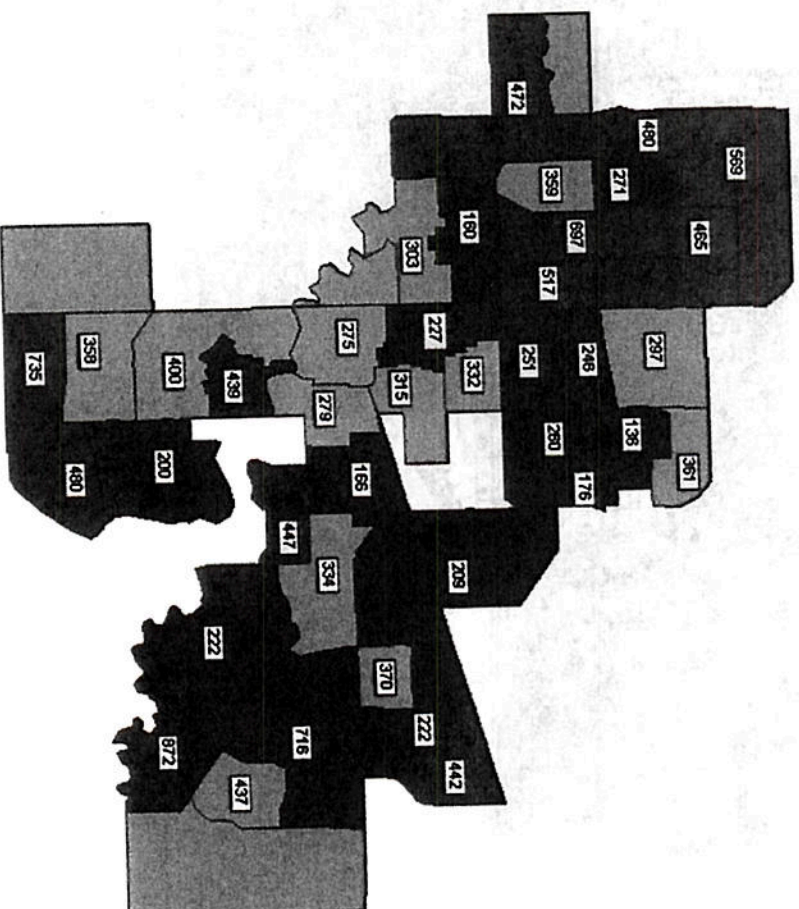
Enrolment Trends – Projected (2013–2023)



RPS EAL Students (2012)



Regina Public Schools Projections (2018)



French Immersion (single)	
Massey School	448
Wilfrid Walker School	421

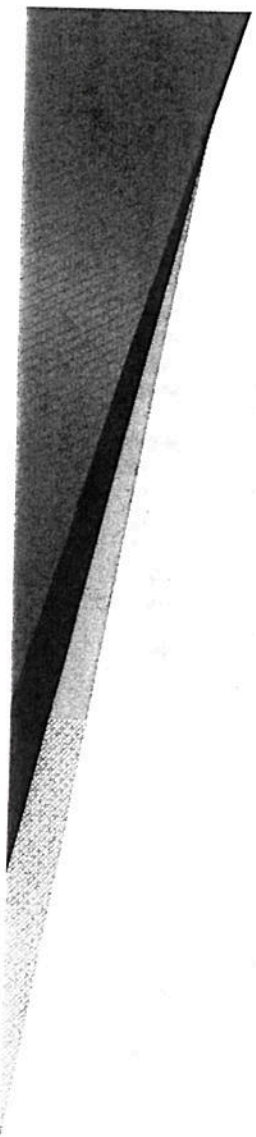
Managing Growth Options

Closing attendance boundaries

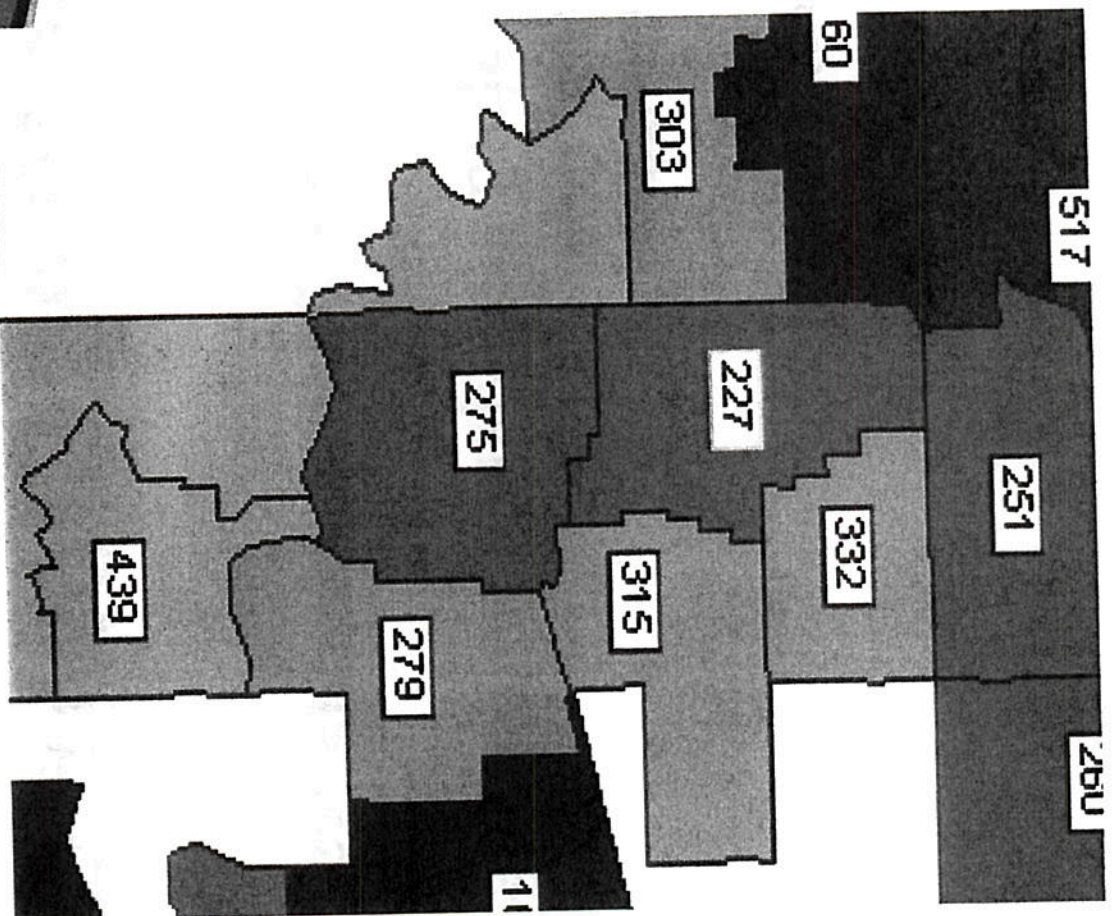
Adjusting attendance boundaries

- Over time
- Immediate

New Schools

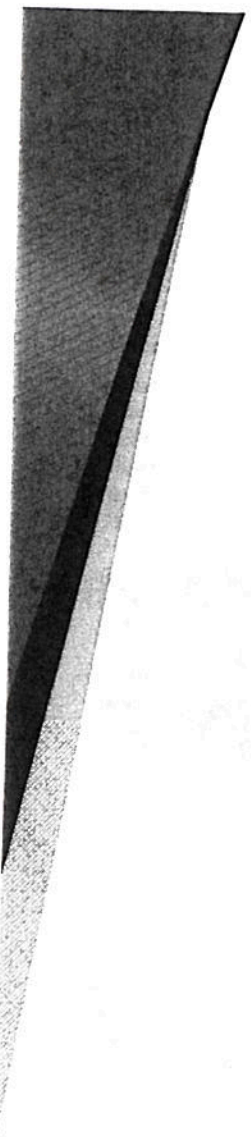


School Projections 2018 - North/Central

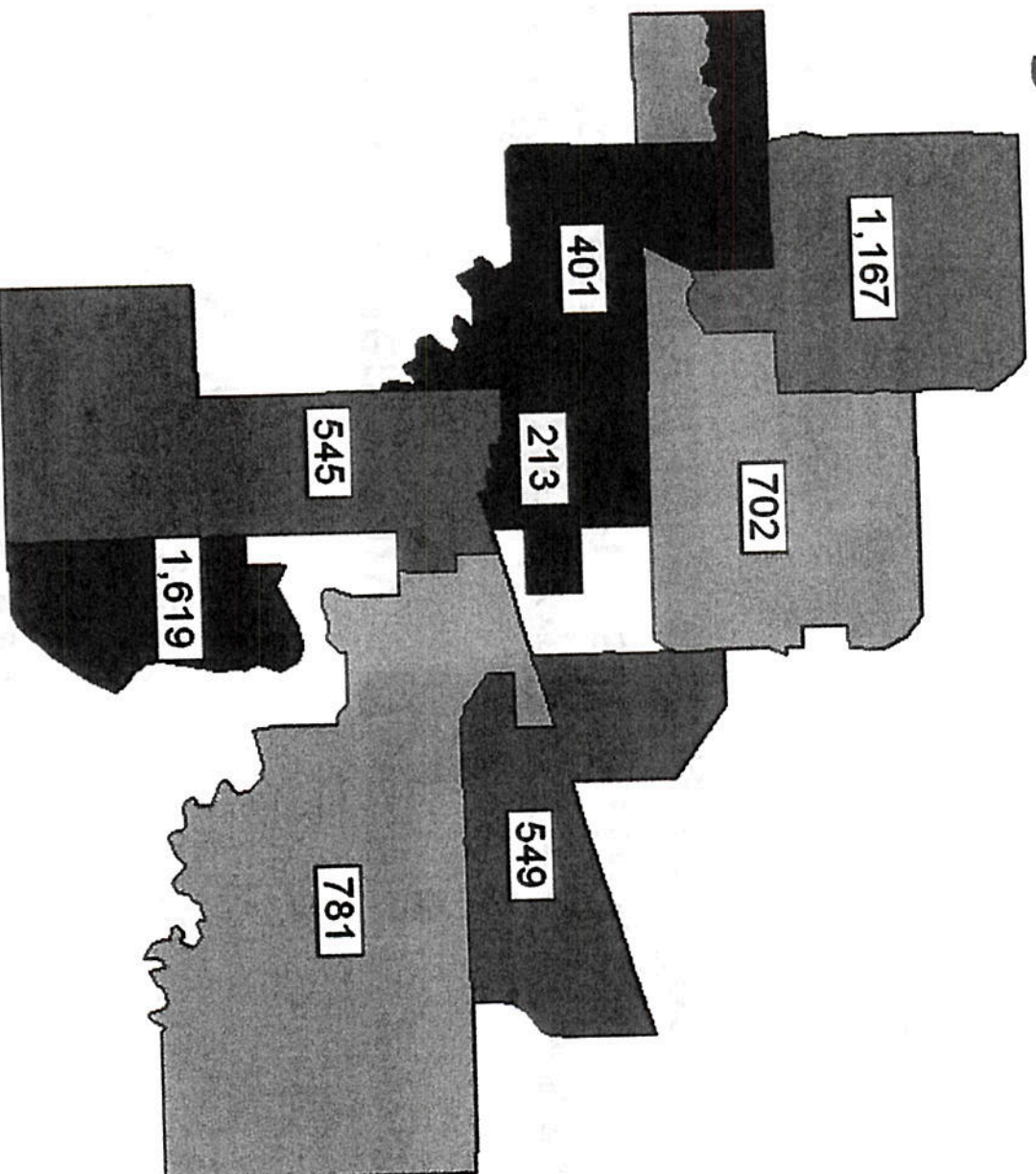


Growth / Renewal

- ▶ North Central Shared Facility – Tentative completion Fall 2016
- ▶ Seven Stones Elementary – Opening Fall 2014
- ▶ Connaught and Coronation Park – continue to be part of the RPS' B5 Plan – separate from the recently announced joint schools in Regina
- ▶ Stadium Revitalization



High School Projections (2018)



High School Strategy Highlights

- ▶ Balancing enrolments amongst facilities will become a key to leveling out and maximizing, not only program-related resources, but also will allow the more effective use the buildings and target the scarce resources available to maintaining them.
- ▶ The retention of Martin Collegiate is necessary to manage current enrolment distributions, react to projected population increases, and potentially serve as an interim host for Campus Regina Public programming (Scott Campus).
- ▶ The southeast joint high school facility will accommodate growth for the 2017-2022 period. Looking out to 2027, an additional high school will most likely be required to accommodate growth in the West/Northwest part of Regina.
- ▶ Facilities will be required to be “sized” to maximize Ministry funding. Utilization factors will increase if existing high school facility usage for students is rationalized, by either adding students/programs or reducing the physical space at each facility.

Course Offerings:

- Cosmetology
- Video Game/App Design
- Social Justice
- Electronics and Electrical
- Health Sciences
- Culinary Arts
- Energy and Resource Management
- Financial Services
- Fire Science and First Responder
- Graphic Design
- Law, Public Safety and Security
- Plumbing and Heating
- Trek School
- Construction Technology
- Regina Trades and Skills



Regina Public
Schools
seeks



Industry Leading Partners

Help shape today's learning environment!

Industry partnerships with Campus Regina Public (CRP) help develop the leaders of tomorrow through specific career training. Innovative career-focused programming at CRP delivers core curriculum with industry-specific electives. Targeted industry partnerships develop the skills needed in today's competitive job market.

Partnerships are being sought for the following career education pathways:

- | | |
|--------------------------------------|-------------------|
| • Machining | • Welding |
| • Fire Science and First Responder | • Culinary Arts |
| • Television and Radio Production | • Health Sciences |
| • Early Childhood Education | • Graphic Design |
| • Automotive Repair, Service & Sales | • Engineering |
| • Video Game and Application Design | • Performing Arts |

For more information about partnership opportunities with Campus Regina Public, please call Greg Enion, Deputy Director of Student Achievement, at (306) 523-3000 or email greg.enion@rbe.sk.ca.

<http://campusreginapublic.rbe.sk.ca>

Facilitated Group Discussion

Questions

- ▶ How is Regina's growth and change affecting your school? What opportunities and challenges are you experiencing?
- ▶ Are there things you have knowledge about in your local community that might assist school division staff with its planning for the future?
- ▶ Do you have questions on anything you have heard tonight for the Board and Administration?

**Regina Board of Education School
Community Council Meeting
December 3, 2013**

THANK YOU



REGINA PUBLIC SCHOOLS

From: Katherine & Dean Gagne <gagne@myaccess.ca>
To: Alma Tholl <alma.tholl@rbe.sk.ca>
Sent: Wed, 04 Dec 2013 13:24:18 -0000 (GMT)
Subject: Sorry to bother you

Alma,

Would you please resend me an electronic copy of the joint letter (petition) that was sent to individual board members by the Save Our Connaught Committee.

Thank you.

Katherine

Mark Whiting

From: Shelley Brodziak
Sent: Friday, December 06, 2013 11:10 AM
To: Mark Whiting
Subject: EP Drills.xlsx
Attachments: EP Drills.xlsx

Here's the spreadsheet I use to track who completed what drills.

<u>SCHOOL</u>	<u>Fire</u>	<u>White</u>	<u>Drill #1</u>	<u>Drill #2</u>	<u>Drill #3</u>	<u>Drill #4</u>	<u>Drill #5</u>	<u>Drill #6</u>
<u>Adult Campus</u>								
<u>Albert Community School</u>								
<u>Arcola Community School</u>								
<u>Argyle</u>								
<u>Balfour Collegiate</u>								
<u>Campbell Collegiate</u>								
<u>Centennial</u>								
<u>Cochrane High School</u>								
<u>Coronation Park</u>								
<u>Davin</u>								
<u>Douglas Park</u>								
<u>Dr. A. E. Perry</u>								
<u>Dr. George Ferguson</u>								
<u>Dr. L. M. Hanna</u>								
<u>Ecole Connaught</u>								
<u>Elsie Mironuck</u>		1		5-Nov-13				
<u>Ethel Milliken</u>								
<u>George Lee</u>								
<u>Gladys McDonald</u>								
<u>Glen Elm</u>								
<u>Grant Road</u>								
<u>Harvest City Church</u>								
<u>Henry Braun</u>								
<u>Henry Janzen</u>								
<u>Imperial Community School</u>								
<u>J.A Burnett Education Centre</u>								
<u>Jack MacKenzie</u>								
<u>F.W. Johnson Collegiate</u>								
<u>Judge Bryant</u>								
<u>Kitchener Community School</u>								
<u>Lakeview</u>								
<u>M. J. Coldwell</u>								
<u>MacNeill</u>								
<u>Marion McVeety</u>								
<u>Martin Collegiate</u>								
<u>Massey</u>								
<u>McDermid</u>								
<u>McLurg</u>								
<u>Regina Christian School</u>								
<u>Regina Huda School</u>								
<u>Rosemont Community School</u>								
<u>Ruth M. Buck</u>								
<u>Ruth Pawson</u>								
<u>Scott Collegiate</u>								
<u>Sheldon Collegiate</u>								
<u>Thom Collegiate</u>			3					
<u>Thomson Community School</u>								

Victoria Campus

W. F. Ready

W. H. Ford

W. S. Hawrylak

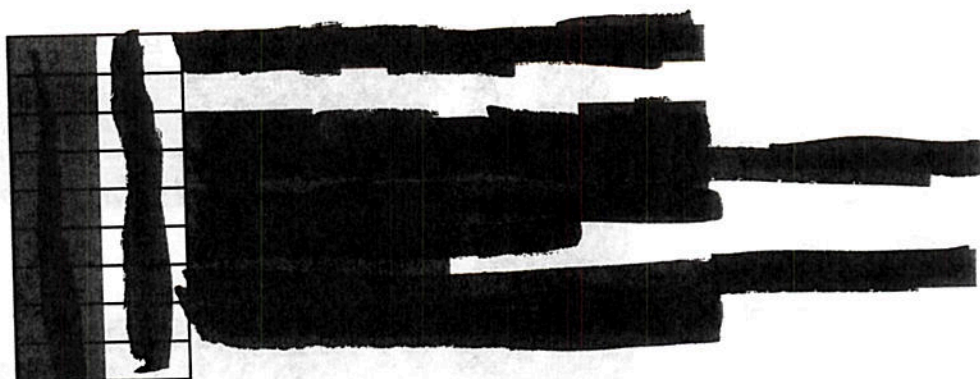
Walker Elementary

Wascana Community School

Wilfred Hunt

Wilfrid Walker

Winston Knoll Collegiate



Drill #7 Drill #8 Drill #9 Drill #10 Drill #11

[REDACTED]

[REDACTED] 3

Mark Whiting

From: Mark Whiting
Sent: Friday, December 06, 2013 12:19 PM
To: Mike Walter; Debra Burnett
Subject: Utilization using fall numbers
Attachments: Book1.xlsx

Hi All: I know that we are waiting for the Ministry to update and provide us with utilization factors. For the interim, I have applied the Sept 30, 2013 RPS numbers to the spring budget template in order to estimate current utilizations. (as attached compared to budget 2013)

I have not adjusted any of the "existing gross areas" for the addition or removal of space (portables), so the utilization will be out for those locations. I am having Ron compile an ongoing list of changes to the base for, at least, our reference. I don't believe that the Ministry has provided any methodology for adjusting them or do I believe they have requested any further information in that regard.?

As we update our projections for next year (and beyond), I can then apply them to the template. (Hopefully the Ministry will be able to provide some more clarity around the template they wish to use going forward)

As well, when we provided the Ministry with our 3 year projections earlier this year they said that they would be requesting updates. Have we had any indication that they are going to request this (and for when)?

Mark

School Name	2013_14 Budget*	2013_14 Actual EST**
Albert School		
Arcola School		
Argyle School		
Balfour Collegiate		
Campbell Collegiate		
Centennial School		
Cochrane High School**		
Connaught Community School		
Coronation Park School	89%	90%
Davin School		
Douglas Park School		
Dr. A.E. Perry School		
Dr. George Ferguson School		
Dr. L.M. Hanna School		
Elsie Mironuck School		
Ethel Milliken School		
F.W. Johnson Collegiate		
George Lee School		
Gladys McDonald School		
Glen Elm School		
Grant Road School		
Henry Braun School		
Henry Janzen School		
Imperial Community School		
Jack MacKenzie School		
Judge Bryant School		
Kitchener School		
Lakeview School		
M.J. Coldwell School		
MacNeill School		
Marion McVeety School		
Martin Collegiate		
Massey School		
McDermid Community School		
McLurg School		
Regina Public Schools Adult Campus		
Rosemont School		
Ruth M. Buck School		
Ruth Pawson School		
Scott Collegiate		
Sheldon-Williams Collegiate		
Thom Collegiate		
Thomson School		
W.F. Ready School		
W.H. Ford School		
W.S. Hawrylak School		
Walker School		
Wascana Community School		
Wilfred Hunt School		
Wilfrid Walker School		
Winston Knoll Collegiate		

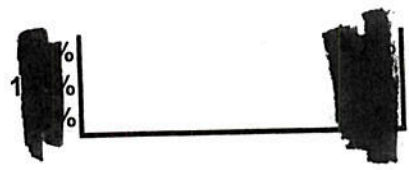
DIVISION TOTALS

Elementary Schools

Secondary Buildings

* Sept 30, 2012 enrollments

** Sept 30, 2013 enrollments - no capacity/program adjustments



From: Katherine & Dean Gagne <gagne@myaccess.ca>
To: Amy Petrovitch <amypetrovitch@hotmail.com>
Sent: Fri, 06 Dec 2013 12:56:02 -0000 (GMT)
Subject: Re: Follow-up to the Board of Education SCC Forum

My apologies, I trust that you recognize the sensitivity around my comments re: Catholic board and hold such in confidence.
Katherine

----- Original Message -----

From: Amy Petrovitch <amypetrovitch@hotmail.com>
To: gagne@accesscomm.ca
Sent: Fri, 06 Dec 2013 05:05:36 -0000 (GMT)
Subject: Re: Follow-up to the Board of Education SCC Forum

Katherine,

I believe you sent this message to me instead of Julie.

Amy

Sent from my iPod

On 2013-12-05, at 9:41 PM, gagne@accesscomm.ca wrote:

From: Katherine & Dean Gagne <gagne@myaccess.ca>
To: Julie MacRae <julie.macrae@rbe.sk.ca>
Sent: Fri, 06 Dec 2013 12:58:46 -0000 (GMT)
Subject: Fwd: Re: Follow-up to the Board of Education SCC Forum

Okay, I am just sick. I screwed up! I accidentally responded to Amy instead of forwarding her request to you.

Katherine

----- Forwarded Message -----

From: Amy Petrovitch <amypetrovitch@hotmail.com>
To: gagne@accesscomm.ca
Sent: Fri, 06 Dec 2013 05:05:36 -0000 (GMT)
Subject: Re: Follow-up to the Board of Education SCC Forum

Katherine,

I believe you sent this message to me instead of Julie.

Amy

Sent from my iPod

On 2013-12-05, at 9:41 PM, gagne@accesscomm.ca wrote:

> Julie,
> I am a little uncomfortable handing all of the slides over to them.
> What are your thoughts. We could have carla do a presentation at their SCC so we continue to have control over some sensitive market info. Especially as the catholic board has floated out the idea of a joint rebuild.

> KG

>

>

>

>

> From: Amy Petrovitch <amypetrovitch@hotmail.com>
> Date: Thu, 5 Dec 2013 21:24:38 -0600
> To: gagne@accesscomm.ca<gagne@accesscomm.ca>
> Subject: Follow-up to the Board of Education SCC Forum

>

> Good Evening Katherine,

>

> This is just a follow-up on my request to you for a copy of whatever information was gathered, or report that is prepared, from the meeting that took place this past Tuesday night. I would like to be able to pass on the information to the SCC members who were not able to make it to the

meeting. I would also appreciate being able to share the slide presentation with them if you could also pass that onto me.

>

> I have bcc'd the SCC on this email.

>

> Thank you,

>

>

> Amy Petrovitch

> SCC Chair, Ecole Connaught Community School

Mark Whiting

From: Mark Whiting
Sent: Tuesday, December 10, 2013 2:19 PM
To: Mike Walter
Subject: 2014 detail and 2018 projections
Attachments: 2018data.xls; tomike121013.xlsx

As requested

Mark

	Enrollment		Range		Participation		Re
	Change	Current	2018	Change	Current	2018	Current
Marion McVeely Elementary School							
McDermid Community School							
McLurg Elementary School							
Rosemont Community School							
Ruth M. Buck Elementary School							
Ruth Pawson Elementary School							
Thomson Community School							
W. F. Ready Elementary School							
W. H. Ford Elementary School							
W. S. Hawrylak Elementary School							
Walker Elementary School							
Wascana Community School							
Wilfred Hunt Elementary School							
Secondary							
Balfour Collegiate							
Campbell Collegiate							
F. W. Johnson Collegiate							
Martin Collegiate							
Scott Collegiate							
Sheldon-Williams Collegiate							
Thorn Collegiate							
Winston Knoll Collegiate							
A "Catchment" is that geographic area which represents the formal attendance boundary of a School.							

District Program Enrollment Projection Including Kindergarten: 2018

Elementary	Enrollment		Population in Grade		District Program Participation		Our
	Change	Current	2018	Change	Current	2018	Current
Albert Community School							
Arcola Community School							
Coronation Park Community School							
Douglas Park Elementary School							
Dr. George Ferguson Elementary School							
Dr. L.M. Hanna Elementary School							
Ecole Centennial Community School							
Ecole Connaught Community School							

- Ecole Elsie Mironuck Community School
- Glen Elm Community School
- Grant Road Elementary School
- Henry Braun Elementary School
- Imperial Community School
- Judge Bryant Elementary School
- Kitchener Community School
- Lakeview Elementary School
- M. J. Coldwell Elementary School
- Marion McVeely Elementary School
- McDermid Community School
- McLurg Elementary School
- Rosemont Community School
- Thomson Community School
- W. F. Ready Elementary School
- W. H. Ford Elementary School
- W. S. Hawrylak Elementary School
- Walker Elementary School

A "Catchment" is that geographic area which represents the formal attendance boundary of a school.

District Program Enrollment Projection Including Kindergarten 2018

School	Total District Program Enrollment		Population in Grade		District Program Participation		Related Data	
	Current	2018	Current	2018	Current	2018	Current	2018
Wascana Community School	1	2	1	2	1	2	1	2
Secondary	1	2	1	2	1	2	1	2
Campbell Collegiate	1	2	1	2	1	2	1	2
Thom Collegiate	1	2	1	2	1	2	1	2

A "Catchment" is that geographic area which represents the formal attendance boundary of a School.

Regina Public School Division

Attending
t of CatchmentElsewhere Regular
gularProg Enr Prog Enr
2018 Current

53
57

School Year: 2013/2014
Page 1 of 4
Regina Public School Division

Attending
t of CatchmentElsewhere Regular

gular Prog Enr _____ Prog Enr _____
2018 Current

[REDACTED]

[REDACTED]

School Year: 2013/2014
Page 2 of 4
Regina Public School Division

t of Catchment
strict Prog Enr Attending District _____
2018 Current

[REDACTED]

23
10
10
16
10
11
18
2
3
4
5
12
5
8
9
3
54
13

School Year: 2013/2014
Page 3 of 4
Regina Public School Division

t of Catchment
~~strict Prog-Enr Attending District~~
2018 Current

22

66
211
School Year: 2013/2014
Page 4 of 4

Elementary Pre K	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6
Albert		7					
Arcola		5					
Argyle		5					
Braun, Hen		4					
Bryant, Jud		8					
Buck, Ruth		1					
Centennial		1					
Centennial		6					
Coldwell, N							
Connaught	31	11	13	15	10	9	14
Connaught	0	26	20	23	15	19	20
Coronation	22	20	11	25	20	20	13
Davin							
Douglas Pa							
Ferguson, I							
Ford, W.H.							
Glen Elm							
Grant Roac							
Hanna, Dr.I							
Harvest Cit							
Hawrylak							
Hawrylak F							
Hunt, Wilfr							
Imperial							
Janzen, Hei							
Kitchener							
Lakeview							
Lee, Georg							
Mackenzie,							
McNeill							
Massey Fl							
McDermid							
McDonald,							
McLurg							
McVeety, M							
Milliken, Et							
Mironuck,							
Mironuck,							
Pawson, R							
Perry, Dr.A							
Ready, W.F	2						
RCS							
Regina Huc	2						
Rosemont							
Thomson							
Walker, Wi							

Walker
Wascana

	High School Grade 9	Grade 8	Grade 7	Grade 6	Other	ISP	Fresh Start Spec Ed
Balfour	1	9					
Campbell E	3	8	3				
Campbell F		5					
Cochrane							
Harvest Cit		8					
Huda		1					
Johnson	1	1	1				
Knoll	2	9	2				
Martin		5					
RCS							
Scott							
Sheldon	1						
Thom Eng	1						
Thom Fr							

[illegible]



Night Quit High Special tutr Total



Mark Whiting

From: Debra Burnett
Sent: Tuesday, December 10, 2013 4:36 PM
To: Mark Whiting
Cc: Julie MacRae
Subject: FW: Updated 2014-15 Enrolment Projections required
Attachments: Regina SD Enrolment Projections June2013.xlsx

Follow Up Flag: Follow up
Flag Status: Completed

Mark,
Can you please review and prepare estimates for Ace to review in time for the January 10th submission to the Ministry?
Thanks!
Debra

From: Seidler, Lindsay ED [<mailto:lindsay.seidler@gov.sk.ca>]
Sent: December-10-13 4:22 PM
To: Julie MacRae
Cc: Debra Burnett
Subject: Updated 2014-15 Enrolment Projections required

Good Afternoon,

Further to the information provided in the Bi-Weekly Bulletin from November 29th, the ministry is requesting that school divisions update their enrolment projections for the 2014-15 school year. These projections will be used by the ministry, in combination with ministry projections, to determine funding for the 2014-15 budget.

Please find attached your estimates from summer 2013, which can be used to help update your projections. Final projections are due back to the ministry by January 10th.

If you have any questions please contact me at 306-787-7301.

Thank you.

Lindsay Seidler, BBA, B.Ed.

Government of Saskatchewan
Senior Financial Policy Analyst
Education Funding Branch, Ministry of Education

7th Floor, 2220 College Ave
Regina, Canada S4P 4V9

Bus: 306-787-7301

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Instructions for Student Head Counts

- Include head counts of all students: PreK-12, home-bound, home-based, Saskatchewan, non-Saskatch
- Student head counts for each grade are necessary.
- PreK should be divided between students in ministry-designated and non-ministry-designated programs.

Note: there are columns for home-based students and students 22+ years of age.

If you have any questions, please contact Lindsay Seidler at lindsay.seidler@gov.sk.ca or 306.787.7301

ewan, residency students, and students 22+ years of age.

[illegible]

From: Debra Burnett
To: Ron Christie
Cc: Julie MacRae
Subject: The Widening Gap! (At Connaught!)
Date: Wednesday, December 11, 2013 3:49:29 PM
Importance: High

Hi Ron,

Julie was at Connaught the other day when the principal took the opportunity to show her the further deterioration of conditions in the French Immersion Grade 2 room. I know that further testing will be conducted at the school during the upcoming holidays and wondered if you could please review the situation with Jim Kenyon at an early date to determine whether remediation efforts need to be focused on this particular room during the holiday break.

Thanks!

Debra

From: gagne@accesscomm.ca
To: Julie MacRae <julie.macrae@rbe.sk.ca>
Sent: Wed, 11 Dec 2013 20:50:20 -0000 (GMT)
Subject: Re: Fwd: misdirected email

If you are still with carla please ask her to phone me. I'm putting some of this communication responsibility on her.
KG

-----Original Message-----

From: "Julie MacRae" <julie.macrae@rbe.sk.ca>
Date: Wed, 11 Dec 2013 13:55:50
To: Katherine Gagne <gagne@accesscomm.ca>
Subject: Fwd: misdirected email

FYI ... J

Director of Education
Regina Public Schools

Relentlessly Pursuing Success

Begin forwarded message:

From: "Chris Keyes" <chris.keyes@rbe.sk.ca>
Date: December 11, 2013 at 1:39:43 PM CST
To: "Julie MacRae" <julie.macrae@rbe.sk.ca>
Subject: misdirected email

Good afternoon Julie,

Apparently there was an e-mail cc'd to Amy Petrovitch from Katherine Gagne to you regarding the notes and slideshow from the public consultations. Anyway Amy shared it with the rest of the SCC last night. There was some mention of a discussion with the Catholic board regarding a shared facility and that got them all a twitter. In any case a couple of them wanted to release it to the "community", whatever that means but cooler heads prevailed and it was decided to keep the message inside the room for the time being. Thought you might want to know.

Chris

Alma Tholl

From: Ron Christie
Sent: Thursday, December 12, 2013 2:34 PM
To: Julie MacRae; Debra Burnett
Subject: Connaught - Room 12

I met with Holly Wallace and Brad Taylor of Kenyon Engineering late this morning and we reviewed the wall condition in the coat room of Room 12. The current wall condition was compared to Kenyon's photographic record and it was apparent that definite wall movement had occurred. The crack in the corner has expanded as has the deterioration of the wall - additional terra cotta blocks have fallen within the wall cavity. The exact amount of wall movement will be determined once measurements are completed early next week and compared back to the previous measurements. Once Brad and Holly have had a chance to review their findings with Jim Kenyon and the results of the measurements are known, they will make a recommendation.

As I mentioned yesterday, we have a contractor lined up to build a new wall in front of the old crumbling wall. After what I observed this morning I have instructed the contractor to block off access to the coat room completely and install a lockable door in one of the existing openings. This will ensure that no unauthorized staff or students are allowed into the area. We will arrange to accommodate the students jackets in the corridor outside of Room 12. When I spoke to the VP about alternate space for the class, she advised that there is one classroom in the basement that is currently occupied by LRTs who could trade with the Grade 2 class. If this is the decision we can arrange to make the switch over the Christmas break.

I'll keep you posted as I hear more from Kenyon.

Ron Christie
General Manager, Educational Facilities

Regina Public Schools
1600 4th Ave.
Regina, Sk.

t. 306-523-3081
f. 360-523-3086

"The illiterate of the 21st century will not be those who cannot read and write,
but those who cannot learn, unlearn, and relearn."
Alvin Toffler

From: Amy Petrovitch
To: carlabeck@sasktel.net
Subject: RE: Invitation for February
Date: Wednesday, December 18, 2013 10:51:04 PM

Hi Carla,

I'm doing a poll of the SCC and I'll get back to you with the date.

Amy

Subject: Re: Invitation for February

To: amypetrovitch@hotmail.com

CC: [REDACTED]@sasktel.net;

[REDACTED]@sasktel.net;

[REDACTED]@sasktel.net;

[REDACTED]@sasktel.net;

From: carlabeck@sasktel.net

Date: Mon, 16 Dec 2013 04:25:07 +0000

Hi Amy,

I appreciate both the invitation and the flexibility in scheduling. I am free every Wednesday in February at this point.

I will not have a Tuesday.

Let me know which works best for you.

Wishing you all good things over the holidays and in 2014!

Carla

Sent from my BlackBerry® wireless handheld

From: Amy Petrovitch <amypetrovitch@hotmail.com>

Date: Thu, 12 Dec 2013 21:24:27 -0600

To: carlabeck@sasktel.net<carlabeck@sasktel.net>

Cc: [REDACTED]@sasktel.net;

[REDACTED]@sasktel.net;

[REDACTED]@sasktel.net;

