

School Profile

Athabasca School - 3905 Princess Drive

Year Built 1955

Athabasca School offers Pre-K to Grade 8, with a variety of extra and co-curricular activities for students. The school offers a FIAP Program as well as the Ukrainian Program for RPS. Students are transported to these programs from all areas of the city. Surplus classroom space is used by Apple Pre-school, which is parent run. The school is located in the River Heights community and also serves the Normandy Heights area.



**Regina
Public
Schools**

Enrolment	Area	In-Migration	2006	2013	+/-	Out-Migration	2006
Regular Program*	109	29	138	127	-11	Regular Program/Special Ed	50
French Immersion	0	0	0	0	0	Fr. Immersion/Other	17
Special Education			20	20			
School Population			158	147	-11	Pre-K of	11
						Kindergarten and Pre-K of	25
						included in 2013 projections	
						included in 2006 enrolments	

*Regular Program includes integrated Special Education students

Demographics	2006	2013	+/-
Population Ages 1 - 5	153	137	-16
Population Ages 1 - 13	375	333	-42

Space Utilization	2006
Classrooms (PreK-8)	7
Special Education	4
Discretionary Classrooms (includes Rented)*	3
Total Usable Rooms	14
* Rented	0

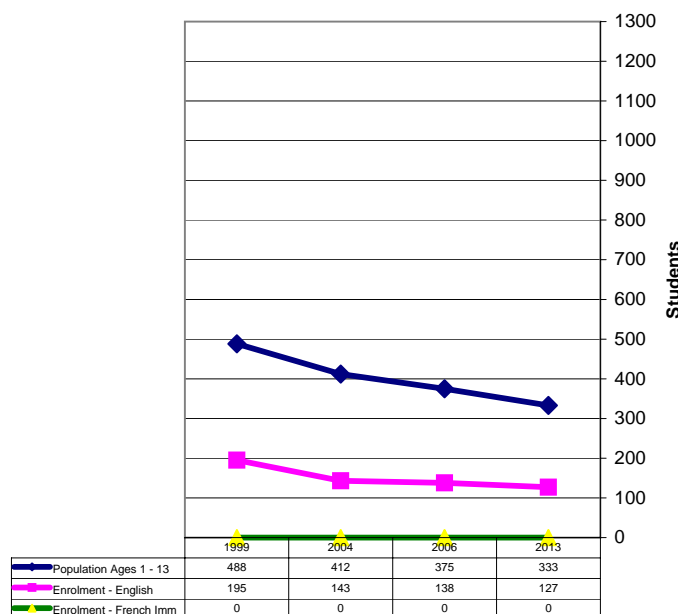
Facility Costs	2005
Operating (Supplies/Caretaking)	\$68,784
Utilities	\$31,717

Staffing Costs	Regular Program
Administration/Secretarial	\$114,225
Teaching/Support	\$466,754
Cost/Student	\$4,629

Renovation/Repair Costs	
Annual Expenditure*	\$257
Deferred Maintenance+	\$1,851,218
Estimated Replacement	\$6,676,500
* includes planned projects and emergent repairs	
+ Probable 10 year costs	
Note: Any major repair or renovation to a school will necessitate update to present-day building standards.	

Community Usage	2006
Hours/Week*	4
System Average	14
Total Revenue/Year	\$740
* Based on City of Regina permit usage information- calendar year 2006.	
N/A = Booked exclusively by the school community	

School Area Population (Ages 1-13)
and School Enrolment



Bus Transportation	2007	% of Enrolment
Students - K-8	78	49.4%
Current RPS Transportation Services under review		

Notes:

Enrolment/Demographics & Projections – Baragar Demographics™

Facility Costs/Rental Revenues - calendar year 2005

School Costs - 2006/2007 school year

Bus transportation as at September 30, 2006

Cost/Student calculations use K&Pre-K as 1/2 day attendance for a school full-time enrolment equivalent of 125.5 students

Glossary:

Area = local area students

In-Migration = students coming in from other public school areas

Out-Migration = students going out of area to other public schools.

School Profile

Athabasca School - 3905 Princess Drive

Year Built 1955

School Demographics: Athabasca serves the students, who live in the areas of Normandy Heights, River Heights as well as Pioneer Village (McNab) . The school was built in 1954 and is situated on 3905 Princess Dr., Regina Saskatchewan. We are directly across from Sheldon Williams Collegiate.

School Programs and Services: Athabasca offers Kindergarten to grade 8 programs. We also offer: Discovery Pre-Kindergarten, Jr. FIAP, Sr FIAP and Ukrainian programs. As with all Regina Public Elementary Schools, Athabasca offers an array of supports and programs for our students including: Learning Resource, Speech and Language, School Councilor, and Psychologist support. We also are supported by a school nurse, resource officer, a no charge full time lunch program.



**Regina
Public
Schools**

Enrolment	Area	In-Migration	2009	2014	+/-	Out-Migration	2009
Regular Program*	81	28	109	125	14	Regular Program/Special Ed	53
French Immersion	0	0	0	0	0	Fr. Immersion/Other	29
Special Education			19	19			
	School Population		128	144	14	Pre-K of	29 included in 2014 projections
					Kindergarten and Pre-K of	23	included in 2009 enrolments

Demographics	2009	2014	+/-
Population Ages 1 - 5	178	211	33
Population Ages 1 - 13	404	510	106

Space Utilization	2009
Classrooms (PreK-8)	7
Special Education	4
Discretionary Classrooms (includes Rented)*	3
Total Usable Rooms	14
* Rented	0

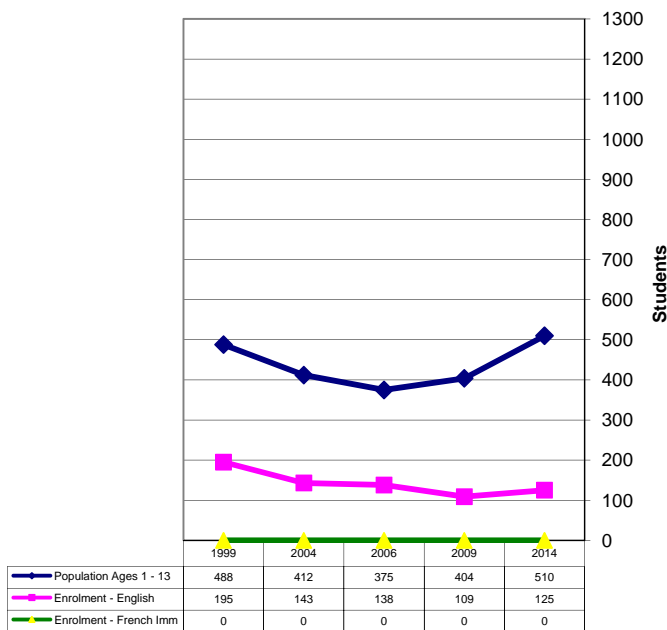
Facility Costs	2008/09
Operating (Supplies/Personnel)	\$67,844
Utilities	\$36,439
* Personnel costs are based upon estimates used in the 09/10 budget process	

Staffing Costs	Regular Program
Administration/Secretarial	\$129,289
Teaching/Support	\$924,030
* Personnel costs are based upon estimates used in the 09/10 budget process	

Renovation/Repair Costs	2006
Annual Expenditure*	\$257
Deferred Maintenance+	\$1,851,218
Estimated Replacement	\$6,676,500
* includes planned projects and emergent repairs + Probable 10 year costs	
Note: Any major repair or renovation to a school will necessitate update to present-day building standards. Further cost updates pending facility audits through FAME.	

Community Usage	2006
Hours/Week*	4
System Average	14
Total Revenue/Year	\$740
* Based on City of Regina permit usage information- calendar year 2006. N/A = Booked exclusively by the school community	

**School Area Population (Ages 1-13)
and School Enrolment**



Bus Transportation	2009	% of Enrolment
Students - K-8	66	51.6%

Notes:

Enrolment/Demographics & Projections – Baragar Demographics™

Facility Costs/Rental Revenues - school year 2008/09

School Costs - 2008/2009 school year

Bus transportation as at September 30, 2009

Glossary:

Area = local area students

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